

STAFFORD COUNTY SCHOOL BOARD

Agenda Consideration

TOPIC: Construction Update – ES2005

ITEM NO.: 4I

PREPARED BY: Tom Henry
Project Manager

MEETING: December 14, 2004

ACTION DATE: N/A

Scott Horan
Executive Director
Planning & Construction

Andre' A. Nougaret,
Assistant Superintendent
For Support Services

ACTION REQUESTED BY THE SUPERINTENDENT: That the School Board receive for information a construction update for Elementary School 2005.

KEY POINTS:

1. Design/Bid/Build Effort; Design - Site adapted county prototype designed by Mosley Architects; Construction – R.R. Gregory Corporation, contract awarded on September 18, 2004.

- Award Cost: \$13,262.0K
- Current Cost: \$13,262.0K
- Cost Growth: 0% (working temporary erosion control change order)
- Schedule Growth 0% (project is currently two weeks behind schedule)

2. Project is currently 2% complete with a substantial completion date of August 1, 2005.

- Site work began on October 22, 2004
- Erosion and sediment control work finished November 27, 2004
- County approved erosion and sediment control on November 28, 2004
- Building pad clearing and foundation prep began November 29, 2004

3. On October 13, 2004, Planning and Construction hosted the first timeline meeting. Timeline meetings are held once a month and are used to track all actions required to ensure a successful opening of the school. Key SCPS organization in attendance.

4. Estimated SCPS move-in timeline:

- Principal & Admin Staff Arrive: Early August, 2005
- Custodial/Facility Maintenance Staff: Early August, 2005
- Furniture/Equip Delivery Begins: Early/mid August, 2005
- Computer/Tech Equip Delivery: Mid August, 2005
- Teachers Arrive: Mid August, 2005
- Students Arrive: September 6, 2005

5. On December 14, 2004, Ms Roxie Cooper was selected as the new Principal.
6. School naming committee will form in January 2005 and present recommendations to the School Board in March 2005.

SCHOOL BOARD GOAL: #5 – Provide facilities that promote student learning and community support.

#7 – Provide school environments where teachers are safe to teach and students are safe to learn.

FUNDING SOURCE: VSPA – ES2005

AUTHORIZATION REFERENCE: N/A